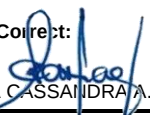
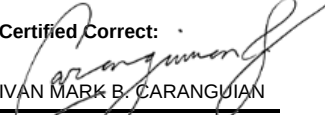


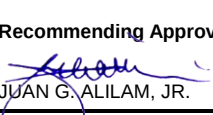
APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending November, 2022

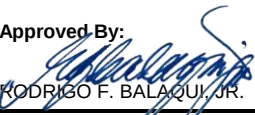
Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - II
Organization Code : 16 008 0300002

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	54,975,014.26	54,975,014.26	100 %	49,291,758.11	90 %	44,672,248.63	81 %	91 %
Professional Regulation Commission	54,975,014.26	54,975,014.26	100 %	49,291,758.11	90 %	44,672,248.63	81 %	91 %
Regional Office - II	54,975,014.26	54,975,014.26	100 %	49,291,758.11	90 %	44,672,248.63	81 %	91 %
Accounts Payable	362,267.79	362,267.79	100 %	362,267.79	100 %	342,796.14	95 %	95 %
PS	72,113.29	72,113.29	100 %	72,113.29	100 %	72,113.29	100 %	100 %
MOOE	290,154.50	290,154.50	100 %	290,154.50	100 %	270,682.85	93 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	45,540,391.15	45,540,391.15	100 %	39,998,342.33	88 %	36,014,291.71	79 %	90 %
PS	27,038,391.15	27,038,391.15	100 %	26,990,847.18	100 %	23,780,504.39	88 %	88 %
MOOE	18,502,000.00	18,502,000.00	100 %	13,007,495.15	70 %	12,233,787.32	66 %	94 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	9,072,355.32	9,072,355.32	100 %	8,931,147.99	98 %	8,315,160.78	92 %	93 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	9,072,355.32	9,072,355.32	100 %	8,931,147.99	98 %	8,315,160.78	92 %	93 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct: 
KRISTINA CASSANDRA A. CARAG
BUDGET OFFICER
Date: 2022-12-14 11:59:27

Certified Correct: 
IVAN MARK B. CARANGUIAN
REGIONAL ACCOUNTANT
Date: 2022-12-14 11:59:27

Recommending Approval: 
JUAN G. ALILAM, JR.
CHIEF ADMINISTRATIVE OFFICER
Date: 2022-12-14 12:01:58

Approved By: 
RODRIGO F. BALAQUI, JR.
REGIONAL DIRECTOR
Date: 2022-12-14 12:04:02